

**PEMERINTAH KABUPATEN BANYUWANGI**  
**LAPORAN REALISASI ANGGARAN**  
**TAHUN ANGGARAN 2024**  
**BERDASARKAN TRANSAKSI KAS DAERAH**  
**PERIODE 01 JANUARI S.D. 27 NOVEMBER 2024**

| No        | Uraian  | Anggaran (Rp)               | Realisasi (Rp)              | %            | Sisa Anggaran (Rp)          |
|-----------|---|-----------------------------|-----------------------------|--------------|-----------------------------|
| <b>4</b>  | <b>PENDAPATAN DAERAH</b>  |                             |                             |              |                             |
| <b>41</b> | <b>PENDAPATAN ASLI DAERAH (PAD)</b>                                       | <b>605.000.000.000,00</b>   | <b>348.191.807.159,33</b>   | <b>57,55</b> | <b>256.808.192.840,67</b>   |
| 4101      | Pajak Daerah  | 264.759.000.000,00          | 271.434.711.608,89          | 102,52       | (6.675.711.608,89)          |
| 4102      | Retribusi Daerah  | 279.407.750.000,00          | 44.718.015.629,32           | 16,00        | 234.689.734.370,68          |
| 4103      | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan                         | 24.950.000.000,00           | 23.774.290.840,03           | 95,29        | 1.175.709.159,97            |
| 4104      | Lain-lain PAD yang Sah  | 35.883.250.000,00           | 8.264.789.081,09            | 23,03        | 27.618.460.918,91           |
| <b>42</b> | <b>PENDAPATAN TRANSFER</b>  | <b>2.583.363.557.000,00</b> | <b>1.986.418.384.378,00</b> | <b>76,89</b> | <b>596.945.172.622,00</b>   |
| 4201      | Pendapatan Transfer Pemerintah Pusat                                      | 2.373.363.557.000,00        | 1.747.064.103.678,00        | 73,61        | 626.299.453.322,00          |
| 4202      | Pendapatan Transfer Antar Daerah  | 210.000.000.000,00          | 239.354.280.700,00          | 113,98       | (29.354.280.700,00)         |
| <b>43</b> | <b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>                               | <b>51.348.741.993,00</b>    | <b>3.347.053.321,18</b>     | <b>6,52</b>  | <b>48.001.688.671,82</b>    |
| 4301      | Pendapatan Hibah  | 100.000.000,00              | 2.849.524.000,00            | 2849,52      | (2.749.524.000,00)          |
| 4303      | Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan | 51.248.741.993,00           | 497.529.321,18              | 0,97         | 50.751.212.671,82           |
|           | <b>Jumlah PENDAPATAN DAERAH</b>   | <b>3.239.712.298.993,00</b> | <b>2.337.957.244.858,51</b> | <b>72,17</b> | <b>901.755.054.134,49</b>   |
| <b>5</b>  | <b>BELANJA DAERAH</b>   |                             |                             |              |                             |
| <b>51</b> | <b>BELANJA OPERASI</b>  | <b>2.426.864.817.329,00</b> | <b>1.562.744.471.839,17</b> | <b>64,39</b> | <b>864.120.345.489,83</b>   |
| 5101      | Belanja Pegawai   | 1.185.790.979.514,00        | 918.561.386.569,28          | 77,46        | 267.229.592.944,72          |
| 5102      | Belanja Barang dan Jasa   | 1.004.652.341.962,00        | 528.287.002.446,89          | 52,58        | 476.365.339.515,11          |
| 5105      | Belanja Hibah   | 221.209.355.853,00          | 109.195.707.823,00          | 49,36        | 112.013.648.030,00          |
| 5106      | Belanja Bantuan Sosial  | 15.212.140.000,00           | 6.700.375.000,00            | 44,05        | 8.511.765.000,00            |
| <b>52</b> | <b>BELANJA MODAL</b>  | <b>565.578.277.064,00</b>   | <b>402.046.362.727,76</b>   | <b>71,09</b> | <b>163.531.914.336,24</b>   |
| 5201      | Belanja Modal Tanah   | -                           | 0,00                        |              | -                           |
| 5202      | Belanja Modal Peralatan dan Mesin   | 90.495.556.936,00           | 57.411.367.908,00           | 63,44        | 33.084.189.028,00           |
| 5203      | Belanja Modal Gedung dan Bangunan   | 92.037.138.622,00           | 51.849.433.656,40           | 56,34        | 40.187.704.965,60           |
| 5204      | Belanja Modal Jalan, Jaringan, dan Irigasi                                | 374.374.718.099,00          | 292.562.998.463,36          | 78,15        | 81.811.719.635,64           |
| 5205      | Belanja Modal Aset Tetap Lainnya  | 5.845.056.407,00            | 222.562.700,00              | 3,81         | 5.622.493.707,00            |
| 5206      | Belanja Modal Aset Lainnya  | 2.825.807.000,00            | 0,00                        | 0,00         | 2.825.807.000,00            |
| <b>53</b> | <b>BELANJA TIDAK TERDUGA</b>  | <b>20.000.000.000,00</b>    | <b>443.078.000</b>          | <b>2,22</b>  | <b>19.556.922.000,00</b>    |
| 5301      | Belanja Tidak Terduga   | 20.000.000.000,00           | 443.078.000,00              | 2,22         | 19.556.922.000,00           |
| <b>54</b> | <b>BELANJA TRANSFER</b>   | <b>417.269.204.600,00</b>   | <b>177.304.600.559,00</b>   | <b>42,49</b> | <b>239.964.604.041,00</b>   |
| 5401      | Belanja Bagi Hasil  | 20.193.959.600,00           | 12.360.305.900,00           | 61,21        | 7.833.653.700,00            |
| 5402      | Belanja Bantuan Keuangan  | 397.075.245.000,00          | 164.944.294.659,00          | 41,54        | 232.130.950.341,00          |
|           | <b>Jumlah BELANJA DAERAH</b>  | <b>3.429.712.298.993,00</b> | <b>2.142.538.513.125,93</b> | <b>62,47</b> | <b>1.287.173.785.867,07</b> |

| No        | Uraian   | Anggaran (Rp)               | Realisasi (Rp)            | %             | Sisa Anggaran (Rp)        |
|-----------|--|-----------------------------|---------------------------|---------------|---------------------------|
|           | <b>SURPLUS/(DEFISIT)</b>                         | <b>(190.000.000.000,00)</b> | <b>195.418.731.732,58</b> | <b>102,85</b> | <b>385.418.731.732,58</b> |
| <b>6</b>  | <b>PEMBIAYAAN DAERAH</b>                         | <b>190.000.000.000,00</b>   | <b>235.739.587,33</b>     | <b>0,12</b>   | <b>189.764.260.412,67</b> |
| <b>61</b> | <b>PENERIMAAN PEMBIAYAAN</b>                     | <b>190.000.000.000,00</b>   | <b>235.739.587,33</b>     | <b>0,12</b>   | <b>189.764.260.412,67</b> |
| 6101      | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya | 25.000.000.000,00           | 235.739.587,33            | 0,94          | 24.764.260.412,67         |
| 6104      | Penerimaan Pinjaman Daerah                       | 165.000.000.000,00          | 0,00                      | 0,00          | 165.000.000.000,00        |
|           | <b>PEMBIAYAAN NETTO</b>                          | <b>190.000.000.000,00</b>   | <b>235.739.587,33</b>     |               | <b>189.764.260.412,67</b> |
|           | Selisih Lebih Pembiayaan Anggaran (SILPA)        |                             | <b>195.654.471.319,91</b> |               | <b>575.182.992.145,25</b> |

BENDAHARA UMUM DAERAH

ttd

CAHYANTO HENDRI WAHYUDI, SE

.....  
NIP. 197603102002121005