

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 12 OKTOBER 2022

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|---------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 518.001.960.943,00 | 250.266.678.672,82 | 48,31 | 267.735.282.270,18 |
| 4101 | PAJAK DAERAH | 202.758.444.613,00 | 181.619.170.362,72 | 89,57 | 21.139.274.250,28 |
| 4102 | RETRIBUSI DAERAH | 73.860.633.768,00 | 31.809.047.490,92 | 43,07 | 42.051.586.277,08 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 25.000.000.000,00 | 22.401.056.861,23 | 89,60 | 2.598.943.138,77 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 216.382.882.562,00 | 14.437.403.957,95 | 6,67 | 201.945.478.604,05 |
| 42 | PENDAPATAN TRANSFER | 2.408.739.805.597,00 | 1.640.143.141.240,00 | 68,09 | 768.596.664.357,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.300.079.443.000,00 | 1.503.706.807.981,00 | 65,38 | 796.372.635.019,00 |
| 4202 | TRANSFER ANTAR DAERAH | 108.660.362.597,00 | 136.436.333.259,00 | 125,56 | (27.775.970.662,00) |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 63.230.741.993,00 | 89.162.660.587,04 | 141,01 | (25.931.918.594,04) |
| 4301 | PENDAPATAN HIBAH | 11.982.000.000,00 | 88.729.528.875,19 | 740,52 | (76.747.528.875,19) |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.248.741.993,00 | 433.131.711,85 | | |
| | Jumlah PENDAPATAN DAERAH | 2.989.972.508.533,00 | 1.979.572.480.499,86 | 66,21 | 1.010.400.028.033,14 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.070.759.313.951,00 | 1.219.756.873.921,16 | 58,90 | 851.002.440.029,84 |
| 5101 | BELANJA PEGAWAI | 922.468.149.121,00 | 802.991.116.580,50 | 87,05 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 999.041.095.330,00 | 384.616.413.540,66 | 38,50 | 614.424.681.789,34 |
| 5105 | BELANJA HIBAH | 134.938.069.500,00 | 31.529.343.800,00 | 23,37 | 103.408.725.700,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.312.000.000,00 | 620.000.000,00 | | 13.692.000.000,00 |
| 52 | BELANJA MODAL | 504.235.179.417,00 | 255.602.436.012,71 | 50,69 | 504.729.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 11.530.000.000,00 | | | |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 97.271.544.980,00 | 45.700.158.304,00 | 46,98 | 51.571.386.676,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 96.919.634.537,00 | 48.958.743.728,71 | 50,51 | 47.960.890.808,29 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 287.863.040.345,00 | 160.291.312.150,00 | 55,68 | 127.571.728.195,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 10.650.959.555,00 | 652.221.830,00 | 6,12 | 9.998.737.725,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | 2.171.544.470,00 | 10,86 | 17.828.455.530,00 |
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | 2.171.544.470,00 | 10,86 | 17.828.455.530,00 |

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|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| 54 | BELANJA TRANSFER | 410.978.015.165,00 | 184.673.153.695,08 | 44,94 | 226.304.861.469,92 |
| 5401 | BELANJA BAGI HASIL | 20.193.979.415,00 | 19.283.121.120,00 | 95,49 | 910.858.295,00 |
| 5403 | BELANJA BANTUAN KEUANGAN | 390.784.035.750,00 | 165.390.032.575,08 | 42,32 | 225.394.003.174,92 |

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|-----------|---|-----------------------------|-----------------------------|-------------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.005.972.508.533,00 | 1.662.204.008.098,95 | 55,30 | 1.343.768.500.434,05 |
| | SURPLUS/(DEFISIT) | (16.000.000.000,00) | 317.368.472.400,91 | (1.983,55) | (333.368.472.400,91) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 25.000.000.000,00 | 330.363.389.713,44 | 1.321,45 | (305.363.389.713,44) |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 25.000.000.000,00 | 330.363.389.713,44 | 1.321,45 | (305.363.389.713,44) |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 9.000.000.000,00 | 9.000.000.000,00 | 100,00 | - |
| 6202 | PENYERTAAN MODAL DAERAH | 9.000.000.000,00 | 9.000.000.000,00 | 100,00 | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 16.000.000.000,00 | - | - | - |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | - | 638.731.862.114,35 | - | - |

Banyuwangi, Tanggal 12 - 10 - 2022

CAHYANTO HENDRI WAHYUDI, SE

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