

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 16 MEI 20234

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|---------------------------|--------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 575.000.000.000,00 | 137.933.863.520,96 | 23,99 | 437.066.136.479,04 |
| 4101 | PAJAK DAERAH | 244.490.000.000,00 | 98.388.108.023,00 | 40,24 | 146.101.891.977,00 |
| 4102 | RETRIBUSI DAERAH | 78.710.000.000,00 | 14.987.082.008,17 | 19,04 | 63.722.917.991,83 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 24.950.000.000,00 | 16.559.092.451,53 | 66,37 | 8.390.907.548,47 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 226.850.000.000,00 | 7.999.581.038,26 | 3,53 | 218.850.418.961,74 |
| 42 | PENDAPATAN TRANSFER | 2.541.449.255.372,00 | 740.758.289.902,00 | 29,15 | 1.800.690.965.470,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.328.274.595.000,00 | 656.670.116.202,00 | 28,20 | 1.671.604.478.798,00 |
| 4202 | TRANSFER ANTAR DAERAH | 213.174.660.372,00 | 84.088.173.700,00 | 39,45 | 129.086.486.672,00 |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 59.838.741.993,00 | 666.881.327,39 | 1,11 | 59.171.860.665,61 |
| 4301 | PENDAPATAN HIBAH | 8.590.000.000,00 | - | - | 8.590.000.000,00 |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.248.741.993,00 | 666.881.327,39 | | |
| | Jumlah PENDAPATAN DAERAH | 3.176.287.997.365,00 | 879.359.034.750,35 | 27,69 | 2.296.928.962.614,65 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.010.636.562.828,00 | 528.051.026.403,44 | 26,26 | 1.482.585.536.424,56 |
| 5101 | BELANJA PEGAWAI | 724.415.652.245,00 | 356.952.696.714,69 | 49,27 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 1.079.155.653.183,00 | 164.499.972.188,75 | 15,24 | 914.655.680.994,25 |
| 5105 | BELANJA HIBAH | 192.779.257.400,00 | 6.342.357.500,00 | 3,29 | 186.436.899.900,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.286.000.000,00 | 256.000.000,00 | | 14.030.000.000,00 |
| 52 | BELANJA MODAL | 782.272.063.937,00 | 26.152.758.661,00 | 3,34 | 504.729.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 174.668.600,00 | - | - | 174.668.600,00 |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 144.017.809.046,00 | 19.887.437.050,00 | 13,81 | 124.130.371.996,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 133.444.101.824,00 | 1.957.532.026,00 | 1,47 | 131.486.569.798,00 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 496.030.056.347,00 | 4.164.739.585,00 | 0,84 | 491.865.316.762,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 6.100.428.120,00 | 93.200.000,00 | 1,53 | 6.007.228.120,00 |
| 5206 | BELANJA MODAL ASET LAINNYA | 2.505.000.000,00 | 49.850.000,00 | 1,99 | 2.455.150.000,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | 9.520.759.766,00 | 47,60 | 10.479.240.234,00 |

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|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | 9.520.759.766,00 | 47,60 | 10.479.240.234,00 |
| 54 | BELANJA TRANSFER | 420.033.977.600,00 | 103.453.959.814,00 | 24,63 | 316.580.017.786,00 |
| 5401 | BELANJA BAGI HASIL | 20.193.959.600,00 | 2.072.601.100,00 | 10,26 | 18.121.358.500,00 |
| 5402 | BELANJA BANTUAN KEUANGAN | 399.840.018.000,00 | 101.381.358.714,00 | 25,36 | 298.458.659.286,00 |

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|------|---|-----------------------------|---------------------------|-----------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH: | 3.232.942.604.365,00 | 667.178.504.644,44 | 20,64 | 2.565.764.099.720,56 |
| | SURPLUS/(DEFISIT) | (56.654.607.000,00) | 212.180.530.105,91 | (374,52) | (268.835.137.105,91) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 64.396.607.000,00 | 232.782.375.657,30 | 361,48 | (168.385.768.657,30) |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 64.396.607.000,00 | 232.782.375.657,30 | 361,48 | (168.385.768.657,30) |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 7.742.000.000,00 | - | - | 7.742.000.000,00 |
| 6202 | PENYERTAAN MODAL DAERAH | 7.742.000.000,00 | - | - | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO: | 56.654.607.000,00 | - | - | |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | | 444.962.905.763,21 | | |

Banyuwangi, Tanggal 16 - 05 - 2023

CAHYANTO HENDRI WAHYUDI, SE

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