

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 24 MARET 2023

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|---------------------------|--------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 575.000.000.000,00 | 67.946.055.159,79 | 11,82 | 507.053.944.840,21 |
| 4101 | PAJAK DAERAH | 244.490.000.000,00 | 55.088.247.459,00 | 22,53 | 189.401.752.541,00 |
| 4102 | RETRIBUSI DAERAH | 78.710.000.000,00 | 8.880.597.252,67 | 11,28 | 69.829.402.747,33 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 24.950.000.000,00 | 1.000.000.000,00 | 4,01 | 23.950.000.000,00 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 226.850.000.000,00 | 2.977.210.448,12 | 1,31 | 223.872.789.551,88 |
| 42 | PENDAPATAN TRANSFER | 2.541.449.255.372,00 | 371.446.778.550,00 | 14,62 | 2.170.002.476.822,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.328.274.595.000,00 | 357.236.948.250,00 | 15,34 | 1.971.037.646.750,00 |
| 4202 | TRANSFER ANTAR DAERAH | 213.174.660.372,00 | 14.209.830.300,00 | 6,67 | 198.964.830.072,00 |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 59.838.741.993,00 | 666.281.327,39 | 1,11 | 59.172.460.665,61 |
| 4301 | PENDAPATAN HIBAH | 8.590.000.000,00 | - | - | 8.590.000.000,00 |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.248.741.993,00 | 666.281.327,39 | | |
| | Jumlah PENDAPATAN DAERAH | 3.176.287.997.365,00 | 440.059.115.037,18 | 13,85 | 2.736.228.882.327,82 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.010.636.562.828,00 | 229.035.533.660,00 | 11,39 | 1.781.601.029.168,00 |
| 5101 | BELANJA PEGAWAI | 724.415.652.245,00 | 169.195.840.584,00 | 23,36 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 1.079.155.653.183,00 | 59.839.693.076,00 | 5,55 | 1.019.315.960.107,00 |
| 5105 | BELANJA HIBAH | 192.779.257.400,00 | - | - | 192.779.257.400,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.286.000.000,00 | - | - | 14.286.000.000,00 |
| 52 | BELANJA MODAL | 782.272.063.937,00 | 6.539.241.685,00 | 0,84 | 504.729.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 174.668.600,00 | - | - | 174.668.600,00 |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 144.017.809.046,00 | 4.047.074.900,00 | 2,81 | 139.970.734.146,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 133.444.101.824,00 | 19.626.500,00 | 0,01 | 133.424.475.324,00 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 496.030.056.347,00 | 2.472.540.285,00 | 0,50 | 493.557.516.062,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 6.100.428.120,00 | - | - | 6.100.428.120,00 |
| 5206 | BELANJA MODAL ASET LAINNYA | 2.505.000.000,00 | - | - | 2.505.000.000,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | - | - | 20.000.000.000,00 |

| | | | | | |
|-----------|--------------------------|---------------------------|--------------------------|--------------|---------------------------|
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | | | 20.000.000.000,00 |
| 54 | BELANJA TRANSFER | 420.033.977.600,00 | 95.231.275.975,00 | 22,67 | 324.802.701.625,00 |
| 5401 | BELANJA BAGI HASIL | 20.193.959.600,00 | | | 20.193.959.600,00 |
| 5402 | BELANJA BANTUAN KEUANGAN | 399.840.018.000,00 | 95.231.275.975,00 | 23,82 | 304.608.742.025,00 |

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|---------------------------|-----------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.232.942.604.365,00 | 330.806.051.320,00 | 10,23 | 2.902.136.553.045,00 |
| | SURPLUS/(DEFISIT) | (56.654.607.000,00) | 109.253.063.717,18 | (192,84) | (165.907.670.717,18) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 64.396.607.000,00 | 232.782.375.657,30 | 361,48 | (168.385.768.657,30) |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 64.396.607.000,00 | 232.782.375.657,30 | 361,48 | (168.385.768.657,30) |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 7.742.000.000,00 | - | - | 7.742.000.000,00 |
| 6202 | PENYERTAAN MODAL DAERAH | 7.742.000.000,00 | - | - | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 56.654.607.000,00 | - | - | |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | | 342.035.439.374,48 | | |

Banyuwangi, Tanggal 24 - 03 - 2023

CAHYANTO HENDRI WAHYUDI, SE

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