

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 14 JUNI 2023

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|--------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 575.000.000.000,00 | 169.478.071.048,40 | 29,47 | 405.521.928.951,60 |
| 4101 | PAJAK DAERAH | 244.490.000.000,00 | 124.246.422.131,00 | 50,82 | 120.243.577.869,00 |
| 4102 | RETRIBUSI DAERAH | 78.710.000.000,00 | 18.172.592.579,17 | 23,09 | 60.537.407.420,83 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 24.950.000.000,00 | 17.559.092.451,53 | 70,38 | 7.390.907.548,47 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 226.850.000.000,00 | 9.499.963.886,70 | 4,19 | 217.350.036.113,30 |
| 42 | PENDAPATAN TRANSFER | 2.541.449.255.372,00 | 833.544.851.802,00 | 32,80 | 1.707.904.403.570,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.328.274.595.000,00 | 749.456.678.102,00 | 32,19 | 1.578.817.916.898,00 |
| 4202 | TRANSFER ANTAR DAERAH | 213.174.660.372,00 | 84.088.173.700,00 | 39,45 | 129.086.486.672,00 |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 59.838.741.993,00 | 706.881.327,39 | 1,18 | 59.131.860.665,61 |
| 4301 | PENDAPATAN HIBAH | 8.590.000.000,00 | | | 8.590.000.000,00 |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.248.741.993,00 | 706.881.327,39 | | |
| | Jumlah PENDAPATAN DAERAH | 3.176.287.997.365,00 | 1.003.729.804.177,79 | 31,60 | 2.172.558.193.187,21 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.010.636.562.828,00 | 738.350.110.938,44 | 36,72 | 1.272.286.451.889,56 |
| 5101 | BELANJA PEGAWAI | 724.415.652.245,00 | 508.963.571.266,69 | 70,26 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 1.079.155.653.183,00 | 222.770.182.171,75 | 20,64 | 856.385.471.011,25 |
| 5105 | BELANJA HIBAH | 192.779.257.400,00 | 6.342.357.500,00 | 3,29 | 186.436.899.900,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.286.000.000,00 | 274.000.000,00 | | 14.012.000.000,00 |
| 52 | BELANJA MODAL | 782.272.063.937,00 | 45.388.673.027,00 | 5,80 | 504.729.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 174.668.600,00 | | | 174.668.600,00 |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 144.017.809.046,00 | 28.402.668.305,00 | 19,72 | 115.615.140.741,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 133.444.101.824,00 | 3.628.750.937,00 | 2,72 | 129.815.350.887,00 |
| 5204 | BELANJA MODAL JALAN, IIRIGASI DAN JARINGAN | 496.030.056.347,00 | 13.209.263.685,00 | 2,66 | 482.820.792.662,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 6.100.428.120,00 | 93.200.000,00 | 1,53 | 6.007.228.120,00 |
| 5206 | BELANJA MODAL ASET LAINNYA | 2.505.000.000,00 | 54.790.100,00 | 2,19 | 2.450.209.900,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | 9.520.759.766,00 | 47,60 | 10.479.240.234,00 |

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|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | 9.520.759.766,00 | 47,60 | 10.479.240.234,00 |
| 54 | BELANJA TRANSFER | 420.033.977.600,00 | 107.799.582.114,00 | 25,66 | 312.234.395.486,00 |
| 5401 | BELANJA BAGI HASIL | 20.193.959.600,00 | 6.418.223.400,00 | 31,78 | 13.775.736.200,00 |
| 5402 | BELANJA BANTUAN KEUANGAN | 399.840.018.000,00 | 101.381.358.714,00 | 25,36 | 298.458.659.286,00 |

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|----------------------------|---------------------------|-----------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.232.942.604.365,00 | 901.059.125.845,44 | 27,87 | 2.331.883.478.519,56 |
| | SURPLUS/(DEFISIT) | (56.654.607.000,00) | 102.670.678.332,35 | (181,22) | (159.325.285.332,35) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 64.396.607.000,00 | 232.782.375.657,30 | 361,48 | (168.385.768.657,30) |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 64.396.607.000,00 | 232.782.375.657,30 | 361,48 | (168.385.768.657,30) |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 7.742.000.000,00 | - | - | 7.742.000.000,00 |
| 6202 | PENYERTAAN MODAL DAERAH | 7.742.000.000,00 | | | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 56.654.607.000,00 | | | |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | - | 335.453.053.989,65 | | - |

Banyuwangi, Tanggal 14 - 06 - 2023

CAHYANTO HENDRI WAHYUDI, SE

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