

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 09 NOVEMBER 2022

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|--------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 526.716.960.940,00 | 272.582.735.004,92 | 51,75 | 254.134.225.935,08 |
| 4101 | PAJAK DAERAH | 202.857.977.611,00 | 198.948.092.468,72 | 98,07 | 3.909.885.142,28 |
| 4102 | RETRIBUSI DAERAH | 73.863.753.767,00 | 35.509.720.842,92 | 48,07 | 38.354.032.924,08 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 25.000.000.000,00 | 22.401.056.861,23 | 89,60 | 2.598.943.138,77 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 224.995.229.562,00 | 15.723.864.832,05 | 6,99 | 209.271.364.729,95 |
| 42 | PENDAPATAN TRANSFER | 2.500.992.252.885,00 | 1.959.739.808.507,00 | 78,36 | 541.252.444.378,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.353.976.284.000,00 | 1.742.782.331.188,00 | 74,04 | 611.193.952.812,00 |
| 4202 | TRANSFER ANTAR DAERAH | 147.015.968.885,00 | 216.957.477.319,00 | 147,57 | (69.941.508.434,00) |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 152.393.430.480,19 | 89.162.660.587,04 | 58,51 | 63.230.769.893,15 |
| 4301 | PENDAPATAN HIBAH | 100.711.556.775,19 | 88.729.528.875,19 | 88,10 | 11.982.027.900,00 |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.681.873.705,00 | 433.131.711,85 | | |
| | Jumlah PENDAPATAN DAERAH | 3.180.102.644.305,19 | 2.321.485.204.098,96 | 73,00 | 858.617.440.206,23 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.416.105.635.183,35 | 1.328.274.514.938,45 | 54,98 | 1.087.831.120.244,90 |
| 5101 | BELANJA PEGAWAI | 1.108.672.478.529,35 | 864.957.369.217,79 | 78,02 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 1.097.036.222.154,00 | 426.057.853.920,66 | 38,84 | 670.978.368.233,34 |
| 5105 | BELANJA HIBAH | 195.931.934.500,00 | 36.639.291.800,00 | 18,70 | 159.292.642.700,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.465.000.000,00 | 620.000.000,00 | | 13.845.000.000,00 |
| 52 | BELANJA MODAL | 711.810.099.305,00 | 297.575.944.282,82 | 41,81 | 504.229.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 14.403.700.000,00 | | | |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 135.784.563.055,00 | 54.175.288.909,00 | 39,90 | 81.609.274.146,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 128.391.724.795,00 | 60.347.899.755,82 | 47,00 | 68.043.825.039,18 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 425.064.547.301,00 | 182.042.003.788,00 | 42,83 | 243.022.543.513,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 8.165.564.154,00 | 1.010.751.830,00 | 12,38 | 7.154.812.324,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | 2.494.094.470,00 | 12,47 | 17.505.905.530,00 |
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | 2.494.094.470,00 | 12,47 | 17.505.905.530,00 |

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|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| 54 | BELANJA TRANSFER | 410.998.015.165,00 | 188.865.621.569,08 | 45,95 | 222.132.393.595,92 |
| 5401 | BELANJA BAGI HASIL | 20.193.979.415,00 | 19.936.554.019,00 | 98,73 | 257.425.396,00 |
| 5403 | BELANJA BANTUAN KEUANGAN | 390.804.035.750,00 | 168.929.067.550,08 | 43,23 | 221.874.968.199,92 |

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|-----------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.558.913.749.653,35 | 1.817.210.175.260,35 | 51,06 | 1.741.703.574.393,00 |
| | SURPLUS/(DEFISIT) | (378.811.105.348,16) | 504.275.028.838,61 | (133,12) | (883.086.134.186,77) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 387.811.105.348,16 | 330.363.389.713,44 | 85,19 | 57.447.715.634,72 |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 387.811.105.348,16 | 330.363.389.713,44 | 85,19 | 57.447.715.634,72 |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 9.000.000.000,00 | 9.000.000.000,00 | 100,00 | - |
| 6202 | PENYERTAAN MODAL DAERAH | 9.000.000.000,00 | 9.000.000.000,00 | 100,00 | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 16.000.000.000,00 | - | - | - |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | - | 825.638.418.552,05 | - | - |

Banyuwangi, Tanggal 09 - 11 - 2022

CAHYANTO HENDRI WAHYUDI, SE

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