

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 01 NOVEMBER 2022

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|--------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 526.716.960.940,00 | 268.158.240.404,71 | 50,91 | 258.558.720.535,29 |
| 4101 | PAJAK DAERAH | 202.857.977.611,00 | 196.181.759.492,72 | 96,71 | 6.676.218.118,28 |
| 4102 | RETRIBUSI DAERAH | 73.863.753.767,00 | 34.456.431.947,92 | 46,65 | 39.407.321.819,08 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 25.000.000.000,00 | 22.401.056.861,23 | 89,60 | 2.598.943.138,77 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 224.995.229.562,00 | 15.118.992.102,84 | 6,72 | 209.876.237.459,16 |
| 42 | PENDAPATAN TRANSFER | 2.500.992.252.885,00 | 1.957.829.041.857,00 | 78,28 | 543.163.211.028,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.353.976.284.000,00 | 1.740.871.564.538,00 | 73,95 | 613.104.719.462,00 |
| 4202 | TRANSFER ANTAR DAERAH | 147.015.968.885,00 | 216.957.477.319,00 | 147,57 | (69.941.508.434,00) |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 152.393.430.480,19 | 89.162.660.587,04 | 58,51 | 63.230.769.893,15 |
| 4301 | PENDAPATAN HIBAH | 100.711.556.775,19 | 88.729.528.875,19 | 88,10 | 11.982.027.900,00 |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.681.873.705,00 | 433.131.711,85 | | |
| | Jumlah PENDAPATAN DAERAH | 3.180.102.644.305,19 | 2.315.149.942.848,75 | 72,80 | 864.952.701.456,44 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.416.105.635.183,35 | 1.313.175.455.796,45 | 54,35 | 1.102.930.179.386,90 |
| 5101 | BELANJA PEGAWAI | 1.108.672.478.529,35 | 864.905.395.217,79 | 78,01 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 1.097.036.222.154,00 | 411.710.768.778,66 | 37,53 | 685.325.453.375,34 |
| 5105 | BELANJA HIBAH | 195.931.934.500,00 | 35.939.291.800,00 | 18,34 | 159.992.642.700,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.465.000.000,00 | 620.000.000,00 | | 13.845.000.000,00 |
| 52 | BELANJA MODAL | 711.810.099.305,00 | 282.356.078.223,32 | 39,67 | 504.729.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 14.403.700.000,00 | | | |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 135.784.563.055,00 | 48.787.974.204,00 | 35,93 | 86.996.588.851,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 128.391.724.795,00 | 56.917.270.201,32 | 44,33 | 71.474.454.593,68 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 425.064.547.301,00 | 175.640.081.988,00 | 41,32 | 249.424.465.313,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 8.165.564.154,00 | 1.010.751.830,00 | 12,38 | 7.154.812.324,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | 2.171.544.470,00 | 10,86 | 17.828.455.530,00 |
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | 2.171.544.470,00 | 10,86 | 17.828.455.530,00 |

| | | | | | |
|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| 54 | BELANJA TRANSFER | 410.998.015.165,00 | 188.865.621.569,08 | 45,95 | 222.132.393.595,92 |
| 5401 | BELANJA BAGI HASIL | 20.193.979.415,00 | 19.936.554.019,00 | 98,73 | 257.425.396,00 |
| 5403 | BELANJA BANTUAN KEUANGAN | 390.804.035.750,00 | 168.929.067.550,08 | 43,23 | 221.874.968.199,92 |

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|-----------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.558.913.749.653,35 | 1.786.568.700.058,85 | 50,20 | 1.772.345.049.594,50 |
| | SURPLUS/(DEFISIT) | (378.811.105.348,16) | 528.581.242.789,90 | (139,54) | (907.392.348.138,06) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 387.811.105.348,16 | 330.363.389.713,44 | 85,19 | 57.447.715.634,72 |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 387.811.105.348,16 | 330.363.389.713,44 | 85,19 | 57.447.715.634,72 |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 9.000.000.000,00 | 9.000.000.000,00 | 100,00 | - |
| 6202 | PENYERTAAN MODAL DAERAH | 9.000.000.000,00 | 9.000.000.000,00 | 100,00 | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 16.000.000.000,00 | - | - | - |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | - | 849.944.632.503,34 | - | - |

Banyuwangi, Tanggal 01 - 11 - 2022

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