

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 07 JUNI 2022

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|---------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 518.001.960.943,00 | 130.450.377.423,01 | 25,18 | 387.551.583.519,99 |
| 4101 | PAJAK DAERAH | 202.758.444.613,00 | 92.701.946.824,00 | 45,72 | 110.056.497.789,00 |
| 4102 | RETRIBUSI DAERAH | 73.860.633.768,00 | 15.943.147.429,00 | 21,59 | 57.917.486.339,00 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 25.000.000.000,00 | 16.268.329.056,87 | 65,07 | 8.731.670.943,13 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 216.382.882.562,00 | 5.536.954.113,14 | 2,56 | 210.845.928.448,86 |
| 42 | PENDAPATAN TRANSFER | 2.408.739.805.597,00 | 826.759.650.536,00 | 34,32 | 1.581.980.155.061,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.300.079.443.000,00 | 785.852.417.916,00 | 34,17 | 1.514.227.025.084,00 |
| 4202 | TRANSFER ANTAR DAERAH | 108.660.362.597,00 | 40.907.232.620,00 | 37,65 | 67.753.129.977,00 |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 63.230.741.993,00 | 89.126.530.738,85 | 140,95 | (25.895.788.745,85) |
| 4301 | PENDAPATAN HIBAH | 11.982.000.000,00 | 88.693.399.027,00 | 740,22 | (76.711.399.027,00) |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.248.741.993,00 | 433.131.711,85 | | |
| | Jumlah PENDAPATAN DAERAH | 2.989.972.508.533,00 | 1.046.336.558.697,86 | 34,99 | 1.943.635.949.835,14 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.070.759.313.951,00 | 621.713.283.452,50 | 30,02 | 1.449.046.030.498,50 |
| 5101 | BELANJA PEGAWAI | 922.468.149.121,00 | 443.161.356.525,50 | 48,04 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 999.041.095.330,00 | 162.406.526.927,00 | 16,26 | 836.634.568.403,00 |
| 5105 | BELANJA HIBAH | 134.938.069.500,00 | 16.145.400.000,00 | 11,97 | 118.792.669.500,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.312.000.000,00 | - | - | 14.312.000.000,00 |
| 52 | BELANJA MODAL | 504.235.179.417,00 | 28.815.276.620,00 | 5,71 | 504.729.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 11.530.000.000,00 | | | |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 97.271.544.980,00 | 9.994.109.697,00 | 10,27 | 87.277.435.283,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 96.919.634.537,00 | 6.374.023.923,00 | 6,58 | 90.545.610.614,00 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 287.863.040.345,00 | 12.241.843.000,00 | 4,25 | 275.621.197.345,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 10.650.959.555,00 | 205.300.000,00 | 1,93 | 10.445.659.555,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | 2.055.752.070,00 | 10,28 | 17.944.247.930,00 |
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | 2.055.752.070,00 | 10,28 | 17.944.247.930,00 |

| | | | | | |
|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| 54 | BELANJA TRANSFER | 410.978.015.165,00 | 112.862.718.015,83 | 27,46 | 298.115.297.149,17 |
| 5401 | BELANJA BAGI HASIL | 20.193.979.415,00 | 11.620.058.494,00 | 57,54 | 8.573.920.921,00 |
| 5403 | BELANJA BANTUAN KEUANGAN | 390.784.035.750,00 | 101.242.659.521,83 | 25,91 | 289.541.376.228,17 |

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|---------------------------|-------------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.005.972.508.533,00 | 765.447.030.158,33 | 25,46 | 2.240.525.478.374,67 |
| | SURPLUS/(DEFISIT) | (16.000.000.000,00) | 280.889.528.539,53 | (1.755,56) | (296.889.528.539,53) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 25.000.000.000,00 | 330.363.389.713,44 | 1.321,45 | (305.363.389.713,44) |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 25.000.000.000,00 | 330.363.389.713,44 | 1.321,45 | (305.363.389.713,44) |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 9.000.000.000,00 | - | - | 9.000.000.000,00 |
| 6202 | PENYERTAAN MODAL DAERAH | 9.000.000.000,00 | - | - | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 16.000.000.000,00 | - | - | |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | | 611.252.918.252,97 | | - |

Banyuwangi, Tanggal 07 - 06 - 2022

CAHYANTO HENDRI WAHYUDI, SE

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