

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2021
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2021 S/D 09 AGUSTUS 2022

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|---------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 518.001.960.943,00 | 199.891.163.590,65 | 38,59 | 318.110.797.352,35 |
| 4101 | PAJAK DAERAH | 202.758.444.613,00 | 146.151.349.783,72 | 72,08 | 56.607.094.829,28 |
| 4102 | RETRIBUSI DAERAH | 73.860.633.768,00 | 24.195.351.077,92 | 32,76 | 49.665.282.690,08 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 25.000.000.000,00 | 18.368.329.056,87 | 73,47 | 6.631.670.943,13 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 216.382.882.562,00 | 11.176.133.672,14 | 5,16 | 205.206.748.889,86 |
| 42 | PENDAPATAN TRANSFER | 2.408.739.805.597,00 | 1.177.379.714.060,00 | 48,88 | 1.231.360.091.537,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.300.079.443.000,00 | 1.080.837.297.535,00 | 46,99 | 1.219.242.145.465,00 |
| 4202 | TRANSFER ANTAR DAERAH | 108.660.362.597,00 | 96.542.416.525,00 | 88,85 | 12.117.946.072,00 |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 63.230.741.993,00 | 89.162.660.587,04 | 141,01 | (25.931.918.594,04) |
| 4301 | PENDAPATAN HIBAH | 11.982.000.000,00 | 88.729.528.875,19 | 740,52 | (76.747.528.875,19) |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.248.741.993,00 | 433.131.711,85 | | |
| | Jumlah PENDAPATAN DAERAH | 2.989.972.508.533,00 | 1.466.433.538.237,69 | 49,05 | 1.523.538.970.295,31 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.070.759.313.951,00 | 961.391.493.377,16 | 46,43 | 1.109.367.820.573,84 |
| 5101 | BELANJA PEGAWAI | 922.468.149.121,00 | 664.994.363.454,50 | 72,09 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 999.041.095.330,00 | 278.270.053.922,66 | 27,85 | 720.771.041.407,34 |
| 5105 | BELANJA HIBAH | 134.938.069.500,00 | 17.527.076.000,00 | 12,99 | 117.410.993.500,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 14.312.000.000,00 | 600.000.000,00 | | 13.712.000.000,00 |
| 52 | BELANJA MODAL | 504.235.179.417,00 | 129.378.033.826,21 | 25,66 | 504.729.721.731,00 |
| 5202 | BELANJA MODAL TANAH | 11.530.000.000,00 | | | |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 97.271.544.980,00 | 16.435.546.177,00 | 16,90 | 80.835.998.803,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 96.919.634.537,00 | 22.938.830.619,21 | 23,67 | 73.980.803.917,79 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 287.863.040.345,00 | 89.767.185.700,00 | 31,18 | 198.095.854.645,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 10.650.959.555,00 | 236.471.330,00 | 2,22 | 10.414.488.225,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | 2.171.544.470,00 | 10,86 | 17.828.455.530,00 |
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | 217.154.447,00 | 1,09 | 19.782.845.553,00 |

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|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| 54 | BELANJA TRANSFER | 410.978.015.165,00 | 151.700.021.050,28 | 36,91 | 259.277.994.114,72 |
| 5401 | BELANJA BAGI HASIL | 20.193.979.415,00 | 17.340.697.832,00 | 85,87 | 2.853.281.583,00 |
| 5403 | BELANJA BANTUAN KEUANGAN | 390.784.035.750,00 | 134.359.323.218,28 | 34,38 | 256.424.712.531,72 |

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|-----------------------------|-------------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.005.972.508.533,00 | 1.244.641.092.723,65 | 41,41 | 1.761.331.415.809,35 |
| | SURPLUS/(DEFISIT) | (16.000.000.000,00) | 221.792.445.514,04 | (1.386,20) | (237.792.445.514,04) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 25.000.000.000,00 | 330.363.389.713,44 | 1.321,45 | (305.363.389.713,44) |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 25.000.000.000,00 | 330.363.389.713,44 | 1.321,45 | (305.363.389.713,44) |
| 62 | PENERIMAAN PEMBIAYAAN DAERAH | 9.000.000.000,00 | - | - | 9.000.000.000,00 |
| 6202 | PENYERTAAN MODAL DAERAH | 9.000.000.000,00 | - | - | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 16.000.000.000,00 | - | - | |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | | 552.155.835.227,48 | | - |

Banyuwangi, Tanggal 09 - 08 - 2022

CAHYANTO HENDRI WAHYUDI, SE

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