

**PEMERINTAH KABUPATEN BANYUWANGI**  
**LAPORAN REALISASI ANGGARAN**  
**TAHUN ANGGARAN 2021**  
**BERDASARKAN TRANSAKSI KAS DAERAH**  
**PERIODE 01 JANUARI 2021 S/D 02 DESEMBER 2022**

| No        | Uraian  | Anggaran (Rp)               | Realisasi (Rp)              | %             | Sisa Anggaran (Rp)        |
|-----------|---|-----------------------------|-----------------------------|---------------|---------------------------|
| <b>4</b>  | <b>PENDAPATAN DAERAH</b>  |                             |                             |               |                           |
| <b>41</b> | <b>PENDAPATAN ASLI DAERAH (PAD)</b>                                       | <b>526.716.960.940,00</b>   | <b>293.092.144.640,63</b>   | <b>55,65</b>  | <b>233.624.816.299,37</b> |
| 4101      | PAJAK DAERAH  | 202.857.977.611,00          | 214.648.861.980,72          | <b>105,81</b> | (11.790.884.369,72)       |
| 4102      | RETRIBUSI DAERAH  | 73.863.753.767,00           | 38.495.956.679,92           | <b>52,12</b>  | 35.367.797.087,08         |
| 4103      | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN                         | 25.000.000.000,00           | 22.401.056.861,23           | <b>89,60</b>  | 2.598.943.138,77          |
| 4104      | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH                                 | 224.995.229.562,00          | 17.546.269.118,76           | <b>7,80</b>   | 207.448.960.443,24        |
| <b>42</b> | <b>PENDAPATAN TRANSFER</b>  | <b>2.500.992.252.885,00</b> | <b>2.093.190.052.410,00</b> | <b>83,69</b>  | <b>407.802.200.475,00</b> |
| 4201      | PENDAPATAN TRANSFER PEMERINTAH PUSAT                                      | 2.353.976.284.000,00        | 1.864.694.138.591,00        | 79,21         | 489.282.145.409,00        |
| 4202      | TRANSFER ANTAR DAERAH   | 147.015.968.885,00          | 228.495.913.819,00          | 155,42        | (81.479.944.934,00)       |
| <b>43</b> | <b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>                               | <b>152.393.430.480,19</b>   | <b>89.631.026.287,04</b>    | <b>58,82</b>  | <b>62.762.404.193,15</b>  |
| 4301      | PENDAPATAN HIBAH  | 100.711.556.775,19          | 89.197.894.575,19           | <b>88,57</b>  | 11.513.662.200,00         |
| 4303      | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.681.873.705,00           | 433.131.711,85              |               |                           |
|           | <b>Jumlah PENDAPATAN DAERAH</b>   | <b>3.180.102.644.305,19</b> | <b>2.475.913.223.337,67</b> | <b>77,86</b>  | <b>704.189.420.967,52</b> |
| <b>5</b>  | <b>BELANJA DAERAH</b>   |                             |                             |               |                           |
| <b>51</b> | <b>BELANJA OPERASI</b>  | <b>2.416.105.635.183,35</b> | <b>1.509.791.632.540,45</b> | <b>62,49</b>  | <b>906.314.002.642,90</b> |
| 5101      | BELANJA PEGAWAI   | 1.108.672.478.529,35        | 970.548.971.061,79          | 87,54         | 1.251.793.570.998,00      |
| 5102      | BELANJA BARANG DAN JASA   | 1.097.036.222.154,00        | 494.443.669.678,66          | 45,07         | 602.592.552.475,34        |
| 5105      | BELANJA HIBAH   | 195.931.934.500,00          | 44.178.991.800,00           | 22,55         | 151.752.942.700,00        |
| 5106      | BELANJA BANTUAN SOSIAL  | 14.465.000.000,00           | 620.000.000,00              |               | 13.845.000.000,00         |
| <b>52</b> | <b>BELANJA MODAL</b>  | <b>711.810.099.305,00</b>   | <b>335.235.813.094,24</b>   | <b>47,10</b>  | <b>504.729.721.731,00</b> |
| 5202      | BELANJA MODAL TANAH   | 14.403.700.000,00           | 8.070.365.000,00            |               |                           |
| 5202      | BELANJA MODAL PERALATAN DAN MESIN   | 135.784.563.055,00          | 57.575.189.039,42           | <b>42,40</b>  | 78.209.374.015,58         |
| 5203      | BELANJA MODAL GEDUNG DAN BANGUNAN   | 128.391.724.795,00          | 68.127.583.586,82           | <b>53,06</b>  | 60.264.141.208,18         |
| 5204      | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN                                 | 425.064.547.301,00          | 200.451.923.638,00          | <b>47,16</b>  | 224.612.623.663,00        |
| 5205      | BELANJA MODAL ASET TETAP LAINNYA  | 8.165.564.154,00            | 1.010.751.830,00            | <b>12,38</b>  | 7.154.812.324,00          |
| <b>53</b> | <b>BELANJA TIDAK TERDUGA</b>  | <b>20.000.000.000,00</b>    | <b>2.613.832.570,00</b>     | <b>13,07</b>  | <b>17.386.167.430,00</b>  |
| 5301      | BELANJA TAK TERDUGA   | 20.000.000.000,00           | 2.613.832.570,00            | <b>13,07</b>  | 17.386.167.430,00         |

|           |                          |                           |                           |              |                           |
|-----------|--------------------------|---------------------------|---------------------------|--------------|---------------------------|
| <b>54</b> | <b>BELANJA TRANSFER</b>  | <b>410.998.015.165,00</b> | <b>189.169.214.278,08</b> | <b>46,03</b> | <b>221.828.800.886,92</b> |
| 5401      | BELANJA BAGI HASIL       | 20.193.979.415,00         | 20.174.770.422,00         | <b>99,90</b> | 19.208.993,00             |
| 5403      | BELANJA BANTUAN KEUANGAN | 390.804.035.750,00        | 168.994.443.856,08        | <b>43,24</b> | 221.809.591.893,92        |

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|-----------|---|-----------------------------|-----------------------------|-----------------|-----------------------------|
| <b>5</b>  | <b>BELANJA DAERAH</b>                                     |                             |                             |                 |                             |
|           | <b>Jumlah BELANJA DAERAH</b>                              | <b>3.558.913.749.653,35</b> | <b>2.036.810.492.482,77</b> | <b>57,23</b>    | <b>1.522.103.257.170,58</b> |
|           | <b>SURPLUS/(DEFISIT)</b>                                  | <b>(378.811.105.348,16)</b> | <b>439.102.730.854,90</b>   | <b>(115,92)</b> | <b>(817.913.836.203,06)</b> |
| <b>6</b>  | <b>PEMBIAYAAN DAERAH</b>                                  |                             |                             |                 |                             |
| <b>61</b> | <b>PENERIMAAN PEMBIAYAAN DAERAH</b>                       | <b>387.811.105.348,16</b>   | <b>330.363.389.713,44</b>   | <b>85,19</b>    | <b>57.447.715.634,72</b>    |
| 6101      | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 387.811.105.348,16          | 330.363.389.713,44          | <b>85,19</b>    | 57.447.715.634,72           |
| <b>62</b> | <b>PENERIMAAN PEMBIAYAAN DAERAH</b>                       | <b>9.000.000.000,00</b>     | <b>9.000.000.000,00</b>     | <b>100,00</b>   | <b>-</b>                    |
| 6202      | PENYERTAAN MODAL DAERAH                                   | 9.000.000.000,00            | 9.000.000.000,00            | <b>100,00</b>   | 9.000.000.000,00            |
|           | <b>PEMBIAYAAN NETTO</b>                                   | <b>16.000.000.000,00</b>    | <b>-</b>                    | <b>-</b>        | <b>-</b>                    |
|           | <b>Selisih Lebih Pembiayaan Anggaran (SILPA)</b>          | <b>-</b>                    | <b>760.466.120.568,34</b>   | <b>-</b>        | <b>-</b>                    |

Banyuwangi, Tanggal 02 - 12 - 2022

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