

PEMERINTAH KABUPATEN BANYUWANGI
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2024
BERDASARKAN TRANSAKSI KAS DAERAH
PERIODE 01 JANUARI 2024 S/D 05 APRIL 2024

| No | Uraian | Anggaran (Rp) | Realisasi (Rp) | % | Sisa Anggaran (Rp) |
|-----------|---|-----------------------------|---------------------------|--------------|-----------------------------|
| 4 | PENDAPATAN DAERAH | | | | |
| 41 | PENDAPATAN ASLI DAERAH (PAD) | 605.000.000.000,00 | 95.091.865.389,59 | 15,72 | 509.908.134.610,41 |
| 4101 | PAJAK DAERAH | 264.759.000.000,00 | 63.099.177.041,36 | 23,83 | 201.659.822.958,64 |
| 4102 | RETRIBUSI DAERAH | 279.407.750.000,00 | 12.076.862.363,95 | 4,32 | 267.330.887.636,05 |
| 4103 | HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN | 24.950.000.000,00 | 17.687.264.403,63 | 70,89 | 7.262.735.596,37 |
| 4104 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 35.883.250.000,00 | 2.228.561.580,65 | 6,21 | 33.654.688.419,35 |
| 42 | PENDAPATAN TRANSFER | 2.583.363.557.000,00 | 513.559.381.688,00 | 19,88 | 2.069.804.175.312,00 |
| 4201 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 2.373.363.557.000,00 | 513.559.381.688,00 | 21,64 | 1.859.804.175.312,00 |
| 4202 | TRANSFER ANTAR DAERAH | 210.000.000.000,00 | | | 210.000.000.000,00 |
| 43 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 51.348.741.993,00 | | | 51.348.741.993,00 |
| 4301 | PENDAPATAN HIBAH | 100.000.000,00 | | | 100.000.000,00 |
| 4303 | LAIN-LAIN PENDAPATAN SESUAI DENGAN KETENTUAN PERATURAN PERUNDANG-UNDANGAN | 51.248.741.993,00 | | | |
| | Jumlah PENDAPATAN DAERAH | 3.239.712.298.993,00 | 608.651.247.077,59 | 18,79 | 2.631.061.051.915,41 |
| 5 | BELANJA DAERAH | | | | |
| 51 | BELANJA OPERASI | 2.426.864.817.329,00 | 380.252.089.308,56 | 15,67 | 2.046.612.728.020,44 |
| 5101 | BELANJA PEGAWAI | 1.185.790.979.514,00 | 294.477.107.591,56 | 24,83 | 1.251.793.570.998,00 |
| 5102 | BELANJA BARANG DAN JASA | 1.004.652.341.962,00 | 85.774.981.717,00 | 8,54 | 918.877.360.245,00 |
| 5105 | BELANJA HIBAH | 221.209.355.853,00 | | | 221.209.355.853,00 |
| 5106 | BELANJA BANTUAN SOSIAL | 15.212.140.000,00 | | | 15.212.140.000,00 |
| 52 | BELANJA MODAL | 565.578.277.064,00 | 31.686.561.730,00 | 17,20 | 533.891.715.334,00 |
| 5202 | BELANJA MODAL TANAH | | | | |
| 5202 | BELANJA MODAL PERALATAN DAN MESIN | 90.495.556.936,00 | 9.158.546.500,00 | 10,12 | 81.337.010.436,00 |
| 5203 | BELANJA MODAL GEDUNG DAN BANGUNAN | 92.037.138.622,00 | 1.301.961.790,00 | 1,41 | 90.735.176.832,00 |
| 5204 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN | 374.374.718.099,00 | 21.226.053.440,00 | 5,67 | 353.148.664.659,00 |
| 5205 | BELANJA MODAL ASET TETAP LAINNYA | 5.845.056.407,00 | | | 5.845.056.407,00 |
| 5206 | BELANJA MODAL ASET LAINNYA | 2.825.807.000,00 | | | 2.825.807.000,00 |
| 53 | BELANJA TIDAK TERDUGA | 20.000.000.000,00 | | | 20.000.000.000,00 |

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|-----------|--------------------------|---------------------------|--------------------------|--------------|---------------------------|
| 5301 | BELANJA TAK TERDUGA | 20.000.000.000,00 | | | 20.000.000.000,00 |
| 54 | BELANJA TRANSFER | 417.269.204.600,00 | 96.820.440.652,00 | 23,20 | 320.448.763.948,00 |
| 5401 | BELANJA BAGI HASIL | 20.193.959.600,00 | | | 20.193.959.600,00 |
| 5403 | BELANJA BANTUAN KEUANGAN | 397.075.245.000,00 | 96.820.440.652,00 | 24,38 | 300.254.804.348,00 |

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|-----------|---|-----------------------------|--------------------------|----------------|-----------------------------|
| 5 | BELANJA DAERAH | | | | |
| | Jumlah BELANJA DAERAH | 3.429.712.298.993,00 | 508.759.091.690,56 | 14,83 | 2.920.953.207.302,44 |
| | SURPLUS/(DEFISIT) | (190.000.000.000,00) | 99.892.155.387,03 | (52,57) | (289.892.155.387,03) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 61 | PENERIMAAN PEMBIAYAAN DAERAH | 190.000.000.000,00 | 235.739.587,33 | 0,94 | 24.764.260.412,67 |
| 6101 | SISA LEBIH PERHITUNGAN ANGGARAN TAHUN ANGGARAN SEBELUMNYA | 25.000.000.000,00 | 235.739.587,33 | 0,94 | 24.764.260.412,67 |
| 6104 | PENERIMAAN PINJAMAN DAERAH | 165.000.000.000,00 | | | |
| | PEMBIAYAAN NETTO | | | | |
| | Selisih Lebih Pembiayaan Anggaran (SILPA) | | 100.127.894.974,36 | | |

Banyuwangi, Tanggal 05 - 04 - 20244

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